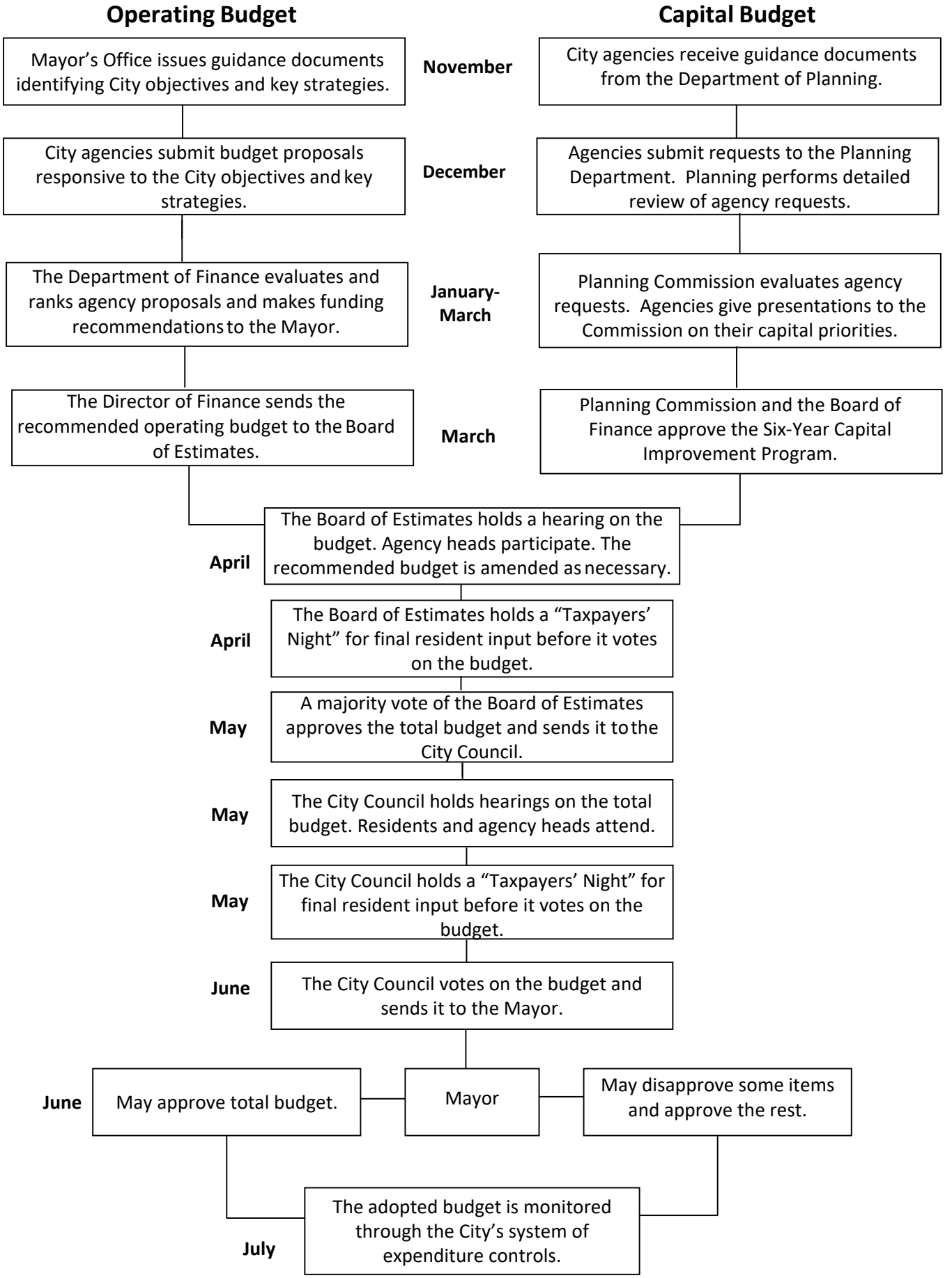
Operating Budget
Capital Budget
Mayor's Office issues guidance documents identifying City objectives and key strategies.
November
City agencies receive guidance documents from the Department of Planning.
City agencies submit budget proposals responsive to the City objectives and key strategies.
December
Agencies submit requests to the Planning Department. Planning performs detailed review of agency requests.
The Department of Finance evaluates and ranks agency proposals and makes funding recommendations to the Mayor.
January-March
Planning Commission evaluates agency requests. Agencies give presentations to the Commission on their capital priorities.
The Director of Finance sends the recommended operating budget to the Board of Estimates.
March
Planning Commission and the Board of Finance approve the Six-Year Capital Improvement Program.
April
The Board of Estimates holds a hearing on the budget. Agency heads participate. The recommended budget is amended as necessary.
April
The Board of Estimates holds a "Taxpayers' Night" for final resident input before it votes on the budget.
May
A majority vote of the Board of Estimates approves the total budget and sends it to the City Council.
May
The City Council holds hearings on the total budget. Residents and agency heads attend.
May
The City Council holds a "Taxpayers' Night" for final resident input before it votes on the budget.
June
The City Council votes on the budget and sends it to the Mayor.
June
May approve total budget.
Mayor
May disapprove some items and approve the rest.
July
The adopted budget is monitored through the City's system of expenditure controls.